



NOTICE
NYANDENI LOCAL MUNICIPALITY
EC155
FINAL BUDGET
FOR 2017/2018

Notice is hereby given in terms of section 16 of the Municipal Finance management Act no. 56 Of 2003 and Municipal Systems Act of 32 of 2002, that Nyandeni Local Municipal Council has adopted its Final Budget for the financial year 2017/2018 on the 30th May 2017.

REVENUE & EXPENDITURE MTERF 2017/2018

DESCRIPTION	REVENUE & EXPENDITURE MTERF 2017/2018-2020			
	2016/2017	2017/2018	2018/2019	2019/2020
Own Revenue	R 19 459 000	R 18 235 000	R 23 773 000	R 23 981 000
Transfer from Reserves	R 40 097 000	R 67 301 000	R 67 439 000	R 73 219 000
Transfer Grants (Operational Grants)	R226 856 000	R247 723 000	R255 430 000	R267 816 000
TOTAL OPERATING REVENUE	R286 412 000	R333 259 000	R346 642 000	R365 016 000
Transfer Grants (Capital Grants)	R 58 050 000	R 94 813 000	R 74 232 000	R 98 812 000
TOTAL REVENUE	R344 462 000	R428 072 000	R420 874 000	R463 828 000
Salaries & Wages	R136 385 000	R151 750 000	R162 735 000	R174 777 000
General Expenses	R 82 370 000	R100 535 000	R105 525 000	R109 967 000
Repairs & Maintenance	R 20 507 000	R 11 789 000	R 12 535 000	R 13 327 000
Transfers and grants (Indigent subsidies)	R 5 300 000	R 5 792 000	R 6 163 000	R 6 557 000
Depreciation and Provisions for bad debts	R 40 753 000	R 44 815 000	R 50 867 000	R 54 823 000
Capital Expenditure	R 59 147 000	R113 391 000	R 83 049 000	R104 377 000
TOTAL EXPENDITURE	R344 462 000	R428 072 000	R420 874 000	R463 828 000
SURPLUS / (DEFICIT)	(R0)	(R0)	(R 0)	(R0)

Copies of these documents will be available from the following offices:
 Office of the Municipal Manager
 B.N Nomandela Drive
 LIBODE

Also available on our website: www.nyandenilm.gov.za

N. Nomandela

Municipal Manager