

# NYANDENI LOCAL MUNICIPALITY



## NOTICE EC-155

### **NOTICE OF THE APPROVED ADJUSTMENT BUDGET FOR 2017/18 FINANCIAL YEAR**

Notice is hereby given in terms of Section 21A of the Local Government Municipal Systems Act read together with Section 26(1) of the MFMA Municipal Budget and Reporting Regulations that Nyandeni Local Municipality has approved its Mid-year Adjustment Budget for 2017/18 Financial Year during its Special Council Meeting held on 26 February 2018.

The Adjustment Budget and related schedules are now available and can be obtained at Municipal offices both at Ngqeleni and Libode or you can visit our website: [www.nyandenilm.gov.za](http://www.nyandenilm.gov.za)

For more information please contact our Budget Manager Mr Mzukisi

Mhlifili at 0475555076

**MRS. NOMALUNGELO NOMANDELA**

**MUNICIPAL MANAGER**

NYANDENI LOCAL MUNICIPALITY EC155

ADJUSTED BUDGET FOR 2017/2018

REVENUE & EXPENDITURE MTERF 2017/2018

DESCRIPTION	ORIGINAL BUDGET 2017/2018	REVENUE & EXPENDITURE MTREF 2017/2018-2020		
		ADJUSTED BUDGET	2018/2019	2019/2020
Own Revenue	R 18 235 000	R 17 868 742	R 23 773 000	R 23 981 000
Transfer from Reserves	R 67 301 000	R 69 486 426	R 67 439 000	R 73 219 000
Transfer Grants (Operational Grants)	R247 723 000	R253 217 700	R255 430 000	R267 816 000
<b>TOTAL OPERATING REVENUE</b>	<b>R333 259 000</b>	<b>R340 572 868</b>	<b>R346 642 000</b>	<b>R365 016 000</b>
Transfer Grants (Capital Grants)	R 94 813 000	R 86 718 300	R 74 232 000	R 98 812 000
<b>TOTAL REVENUE</b>	<b>R428 072 000</b>	<b>R427 291 168</b>	<b>R420 874 000</b>	<b>R463 828 000</b>
Salaries & Wages	R151 750 000	R152 888 235	R162 735 000	R174 777 000
General Expenses	R100 535 000	R104 052 796	R 105 525 000	R109 967 000
Repairs & Maintenance	R 11 789 000	R 10 848 754	R 12 535 000	R 13 327 000
Transfers and grants (Indigent subsidies)	R 5 792 000	R 4 735 683	R 6 163 000	R 6 557 000
Depreciation and Provision for bad debts	R 44 815 000	R 44 815 000	R 50 867 000	R 54 823 000
Capital Expenditure	R 113 391 000	R109 950 700	R 83 049 000	R104 377 000
<b>TOTAL EXPENDITURE</b>	<b>R428 072 000</b>	<b>R427 291 168</b>	<b>R420 874 000</b>	<b>R463 828 000</b>
<b>SURPLUS / (DEFICIT)</b>	<b>(R0)</b>	<b>(R0)</b>	<b>(R 0)</b>	<b>(R0)</b>